

**Statement showing the allotment of budget for the year 2011-12 under head ` 2055-Police-00-116-Forensic Science-01-State Forensic Science Laboratory ` (SOON) (Non-Plan) and Plan Budget**

<b>Sr. No.</b>	<b>SOE</b>	<b>Rs.</b>
1.	01-Salary	31771000
2.	02-Wages	23000
3.	03-Travel Exp.	599000
4.	05-O.E.	1269000
5.	06-Med. Reimb.	197000
6.	07-Rent Rate & Taxes	258000
7.	09- Adv. & Pub.	18000
8.	10-Hosptl. & Ent.	9000
9.	15-Training	69000
10.	20-Other Charges	-
11.	21-Maintenance	573000
12.	30-Motor Vehicle	432000
13.	31-Mach. & Equip.	340000
14.	33-Material & Supply	2609000
15.	64-Transfer Expenses	14000
16.	4055-00-211-05-Soon-Plan	6500000
	<b>Total</b>	<b>4,46,81,000</b>